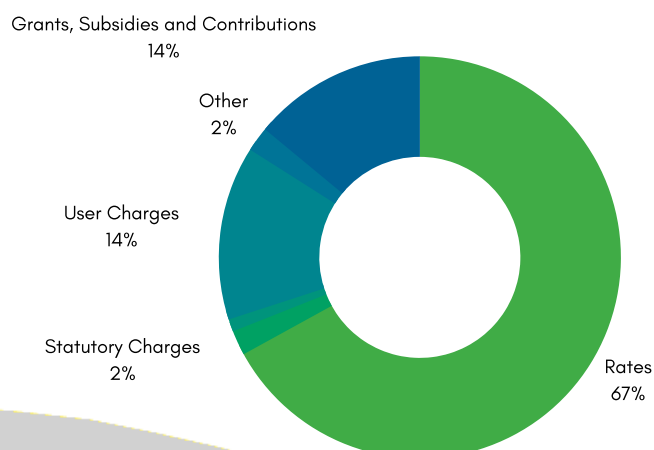


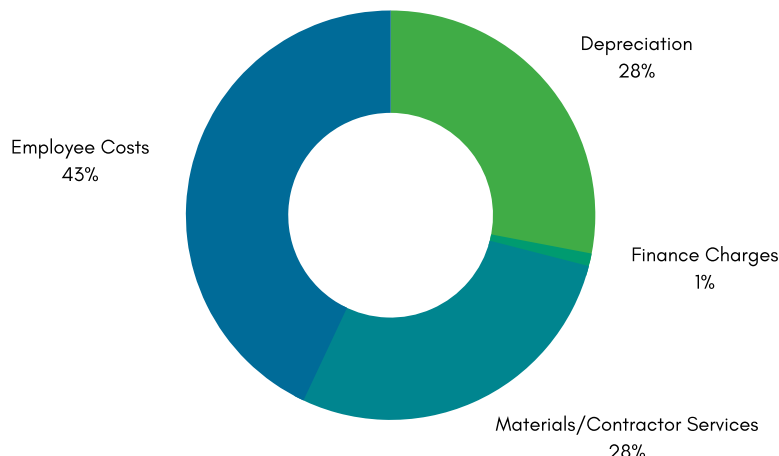
2019-2020 ANNUAL BUSINESS PLAN SUMMARY

The District Council of Grant Annual Business Plan for 2019-2020 provides an overview of the services, programs and strategic projects Council plans to deliver to the community in the coming year; whilst maintaining an appropriate level of statutory and discretionary services to the community. Services provided by the Council reflect its obligation under a range of legislation and the expressed desires of the community.

OPERATING INCOME \$14.8M



OPERATING EXPENDITURE \$15.1M



KEY INITIATIVES, PROJECTS AND SERVICES

- Contribution to City of Mount Gambier Regional Sporting Hub - \$175,000
- Underground Power Lines (Sea Parade, Port MacDonnell) - \$231,000 (1/3 share in cost)
- Waterfront Stage 2 - \$705,000
- Mount Gambier Regional Airport Upgrade Project - \$4,469,681
- Mount Gambier Regional Airport (Re-roof Bellman Hanger) - \$100,000
- Mount Gambier Saleyards (Upgrade of rubber matting) - \$105,000
- Mount Gambier Saleyards (Various Upgrades) - \$124,800
- Capital Road Program - \$3,554,611
- CWMS upgrades - \$340,000
- Port MacDonnell CWMS connection to SA Water - \$134,000
- Entrance Signage (Blackfellows Cave and Pelican Point) - \$12,607
- Rock Wall around Boardwalk (Port MacDonnell) - \$29,000
- Replace cricket pitch and netting (Nene Valley) - \$12,978
- New Shelter near foreshore at Carpenter Rocks - \$21,837

Total Projects - \$10,015,514



2019-2020 - RATING INFORMATION

SEPARATE RATES

Natural Resource Management Levy

The District Council of Grant is required by State Government Legislation to collect the Natural Resources Management (NRM) Levy. All enquiries or concerns about the NRM Levy should be directed to the South East NRM Board on: (08)87351177 or www.nrm.sa.gov.au.

Cape Douglas (CWMS)

Five properties situated in Cape Douglas that have not paid the construction costs for CWMS (completed in 2010) will be charged \$1,613 over 10 years (2016-17 to 2025-26) to recover this cost.

Minimum Rate

Council considers it appropriate that all rateable properties contribute to Council's costs in providing services and amenities for the community; including creating and maintaining the physical infrastructure that supports each property. The minimum rate will increase by \$13.00 to \$610 for 2019-20, a rise of 2.2% and will be applied to 19% of rateable assessments.

Payment of Rates

Rates are due and payable in four installments:

- 6 September 2019
- 6 December 2019
- 6 March 2020
- 5 June 2020

If an instalment of rates is not paid on or before the last day for payment, fines and interest are payable on the arrears. Council offers an incentive of two additional waste disposal vouchers for those who pay their total account on or before the first due date.

SERVICE CHARGES

Community Wastewater Management Schemes

Council provides CWMS to the townships of Tarpeena, Port MacDonnell, Allendale East, Pelican Point, Cape Douglas and Donovans to provide for the removal, treatment and environmentally appropriate disposal of domestic waste water. In 2019-20, the CWMS services charges will be \$610 (Occupied) and \$520 (Vacant) for all CWMS areas.

Kerbside Waste Collection

Council provides a 2-bin kerbside collection and recycling service in defined collection areas in the Council area. In 2019-20 Council's Waste Collection Service Charge is \$254. Pensioners receive a 60% rebate off the Annual Waste Collection Service Charge within the designated collection areas.

Refuse Depot Information

The bearer of a refuse voucher (printed on your Rates Notice) entitles the disposal of up to 2 tonne of waste material at any one time at a licensed refuse facility. Please note that the stations are set up to receive residential amounts of waste, not commercial quantities. Businesses should make alternate arrangements for disposal of commercial waste. Presentation and use of vouchers offers a reduced fee for waste disposal.

WASTE TRANSFER STATION INFORMATION

Port MacDonnell	
Tuesday 3.00 pm - 5.00 pm	Thursday 12.00pm - 2.00 pm
Saturday 9.00 am - 11.00 am	Sunday 12.00pm - 2.00 pm
Tarpeena	
Wednesday 3.00 pm - 5.00 pm	Saturday 11.00 am - 1.00 pm
Sunday 10.00 am - 2.00 pm	
Carpenter Rocks	
Tuesday 9.00 am - 11.00 am	Thursday 3.00 pm - 5.00 pm
Saturday 12.00pm - 2.00 pm	
Donovans	
Thursday 9.00 am - 11.00 am	Sunday 9.00 am - 11.00 am

	VOUCHER		NO VOUCHER	
Vehicle Sizes	Segregated	Mixed	Segregated	Mixed
Boot Load	FREE	\$18.00	\$30.00	\$35.00
Ute/Trailer load	FREE	\$34.00	\$50.00	\$55.00
Tandem/Large trailer load	FREE	\$50.00	\$80.00	\$90.00
Truck	FREE	\$90.00	\$115.00	\$170.00
Specific Types				
Scrap metal/Car bodies	FREE			
Mattresses/Lounges/Chairs	FREE (If components are cut and segregated)	\$30.00	\$34.00	
Green waste	Free with voucher for Boot Load/Ute/Small Trailer Tandem trailer - \$50.00 Truck - \$90.00			
Cardboard	Free with voucher for Boot Load/Ute/Small Trailer Tandem trailer - \$50.00 Truck - \$90.00			

A full version of Council's 2019-2020 Annual Business Plan and Budget is available at www.dcgrant.sa.gov.au or may be viewed at Council offices:

- 324 Commercial Street West, Mount Gambier or
- 5 Charles Street, Port MacDonnell

For further information contact:

(08) 8721 0444 or info@dcgrant.sa.gov.au