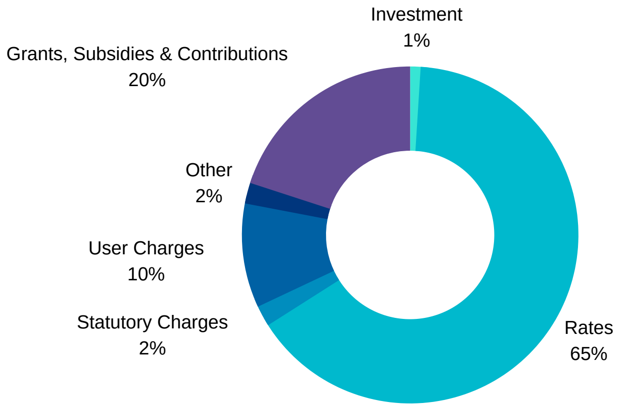
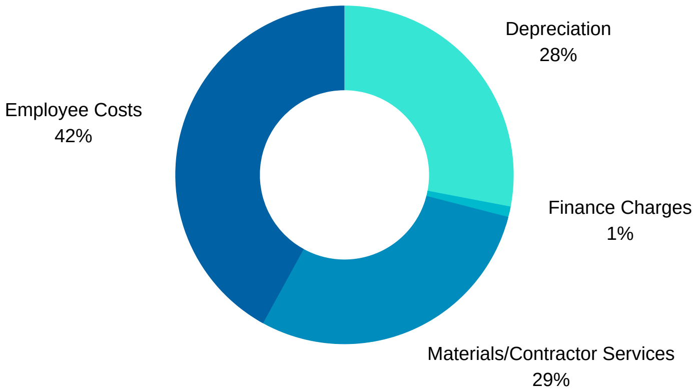
2020-2021
ANNUAL BUSINESS PLAN SUMMARY

The District Council of Grant Annual Business Plan for 2020-2021 provides an overview of the services, programs and strategic projects Council plans to deliver to the community in the coming year; whilst maintaining an appropriate level of statutory and discretionary services to the community. Services provided by the Council reflect its obligation under a range of legislation and the expressed desires of the community.

OPERATING INCOME
$15.4M



OPERATING EXPENDITURE
$15.3M



BUDGET HIGHLIGHTS FOR 2020-2021 INCLUDE:

- $3.6M road upgrades and renewals
- $2.2M on road maintenance
- $231,000 for Stage 2 of the underground power lines at Port MacDonnell
- $175,000 contribution to the city of Mount Gambier's Recreational Sporting Hub
- $288,000 in building maintenance and public facilities, including a new toilet block at Brown Bay
- $92,000 to turn the Old Boat Yard site into a sealed car park
- $40,000 seaweed removal
- $22,000 for projects at Tarpeena including a fitness park and gardens at Whittington Square
- Completion of The Waterfront Stage 2 project
- Completion of the Mount Gambier Regional Airport upgrade
- Commencement of the new ramps project at the Mount Gambier and District Saleyards

Alongside these projects, Council continues to be proactive with respect to seeking grant funding to assist with the funding for new projects.

Council continues to show strength in responsible and transparent management of finances which is in line with legislation, community expectation and ensures a sustainable approach to delivering services and infrastructure improvements.

SALEYARDS PROJECTS

AIRPORT UPGRADE

ROAD PROGRAM

WATERFRONT PROJECT

2020-2021 - RATING INFORMATION

SEPARATE RATES

Regional Landscape Levy

The District Council of Grant is required by State Government Legislation to collect the Regional Lanscape Levy (previously NRM Levy). All enquiries or concerns about the Regional Landscape Levy should be directed to the Limestone Coast Landscape Boaard on: (08) 8735 1177 or www.landscape.sa.gov.au.

Cape Douglas (CWMS)

Five properties situated in Cape Douglas that have not paid the construction costs for CWMS (completed in 2010) will be charged $1,613 over 10 years (2016-17 to 2025-26) to recover this cost.

Minimum Rate

Council considers it appropriate that all rateable properties contribute to Council's costs in providing services and amenities for the community; including creating and maintaining the physical infrastructure that supports each property. The minimum rate will remain at $610, 2020-21.

Payment of Rates

Rates are due and payable in four installments:

- 4 September 2020
- 4 December 2020
- 5 March 2021
- 4 June 2021

If an instalment of rates is not paid on or before the last day for payment, fines and interest are payable on the arrears.

SERVICE CHARGES

Community Wastewater Management Schemes

Council provides CWMS to the townships of Tarpeena, Port MacDonnell, Allendale East, Pelican Point, Cape Douglas and Donovans to provide for the removal, treatment and environmentally appropriate disposal of domestic waste water. In 2020-21, the CWMS services charges will be $610 (Occupied) and $520 (Vacant) for all CWMS areas.

Kerbside Waste Collection

Council provides a 2-bin kerbside collection and recycling service in defined collection areas in the Council area. In 2020-21 Council's Waste Collection Service Charge is $254. Pensioners receive a 60% rebate off the Annual Waste Collection Service Charge within the designated collection areas.

Kerbside Waste Collection

The bearer of a refuse voucher card is entitled to six visits to the Waste Transfer Stations. A heaped tandem trailer load of segregated waste is considered to be the maximum quantity for each dot on the voucher card. Additional vouchers can be purchased at the Mount Gambier Office and Port MacDonnell Community Complex during opening hours. Please note that the sites are set up to receive residential amounts of waste, not large commercial quantities.

Segregated loads of scrap metal are free of charge and green waste during the fire danger season does not constitute a 'visit' on the voucher card.

Please note that cash is no longer accepted on the sites.

OPENING HOURS

PORT MACDONNELL

Tuesday 2pm - 4pm
Thursday 12pm -2pm
Saturday 9am - 11am
Sunday 12pm - 2pm

TARPEENA

Wednesday 3pm - 5pm
Saturday 10am - 1pm
Sunday 1pm - 4pm

CARPENTER ROCKS

Tuesday 10am - 12pm
Thursday 3pm - 5pm
Saturday 12pm - 2pm

DONOVANS

Thursday 9am -11am
Sunday 9am -11am

NOT ACCEPTED

Tyres, Asbestos, Construction & Demolition Waste, Treated Timber, Soil & Gravel, Gas Bottles & Mattresses (not pulled apart)

A full version of Council's 2020-2021 Annual Business Plan and Budget is available at **www.dcgrant.sa.gov.au** or may be viewed at Council offices:

- **324 Commercial Street West, Mount Gambier or**
- **5 Charles Street, Port MacDonnell**

For further information contact:

(08) 8721 0444 or **info@dcgrant.sa.gov.au**